

Pupil Enrollment Categories	10-14-2016 Actual	10-13-2017 Actual	10-15-2018 Estimate
On Roll Regular Full-Time	1,291.0	1,263.0	1,305.0
On Roll Special Ed Full-Time	169.0	172.0	190.0
On Roll Subtotal	1,460.0	1,435.0	1,495.0
In Private School Placements	23.0	21.0	27.0
Sent to Contracted Preschool		1.0	0.0
Sent to Other Districts Regular	602.0	579.0	665.0
Sent to Other Districts Special Ed	100.5	103.0	103.0
Received	21.0	20.0	18.0

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	39,622,347	40,216,682	40,694,329
Total Tuition	10-1300	209,061	95,000	95,000
Rents And Royalties	10-1910	73,190	67,560	124,524
Unrestricted Miscellaneous Revenues	10-1XXX	21,680	8,000	8,000
Interest Earned On Capital Reserve Funds	10-1XXX	3,072	0	0
Subtotal - Revenues From Local Sources		39,929,350	40,387,242	40,921,853
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	443,962	443,962	708,668
Extraordinary Aid	10-3131	445,549	0	0
Categorical Special Education Aid	10-3132	1,284,219	1,284,219	1,363,026
Categorical Security Aid	10-3177	193,608	193,608	193,608
Parcc Readiness Aid	10-3181	23,145	23,145	0
Per Pupil Growth Aid	10-3182	23,145	23,145	0
Professional Learning Community Aid	10-3183	21,760	21,760	0
Other State Aids	10-3XXX	24,012	0	0
Subtotal - Revenues From State Sources		2,459,400	1,989,839	2,265,302
Budgeted Fund Balance - Operating Budget	10-303	0	609,106	1,125,044
Withdrawal From Cap Res-For Local Share	10-307	0	1,127,288	370,500
Withdraw From Cap Res-Excess Cost & Oth Cap Prj	10-309	0	0	1,000,000
Withdrawal From Tuition Reserve-For Tuition Adj.	10-311	0	900,000	900,000
Adjustment For Prior Year Encumbrances		0	532,857	0
Actual Revenues (Over)/Under Expenditures		-2,481,821	0	0
Total Operating Budget		39,906,929	45,546,332	46,582,699
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	28,984	30,000	0

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Total Revenues From Local Sources	20-1XXX	28,984	30,000	0
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	2,353	4,250	5,276
Total Revenues From State Sources		2,353	4,250	5,276
Revenues from Federal Sources:				
Title I	20-4411-4416	54,118	63,840	71,305
Title II	20-4451-4455	19,330	34,000	37,699
Title III	20-4491-4494	167	0	1,657
Title IV	20-4471-4474	0	0	10,000
I.D.E.A. Part B (Handicapped)	20-4420-4429	390,984	420,248	392,252
Total Revenues From Federal Sources		464,599	518,088	512,913
Total Grants And Entitlements		495,936	552,338	518,189
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	2,109,741	1,944,055	1,968,552
Other Miscellaneous	40-1xxx	0	8,749	0
Miscellaneous	40-1XXX	0	8,749	0
Total Revenues From Local Sources		2,109,741	1,952,804	1,968,552
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	101,184	91,990	94,681
Budgeted Fund Balance	40-303	0	0	12,711
Total Local Repayment Of Debt		2,210,925	2,044,794	2,075,944
Actual Revenues (Over)/Under Expenditures		-12,711	0	0
Total Repayment Of Debt		2,198,214	2,044,794	2,075,944

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Total Revenues/Sources		42,601,079	48,143,464	49,176,832
Total Revenues/Sources Net of Transfers		42,601,079	48,143,464	49,176,832

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	7,646,564	7,875,583	8,201,575
Special Education - Instruction	11-2XX-100-XXX	2,603,232	2,707,887	2,738,841
Basic Skills/Remedial - Instruction	11-230-100-XXX	904,358	937,014	948,652
Bilingual Education - Instruction	11-240-100-XXX	130,638	134,931	138,742
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	48,394	62,569	63,969
School-Sponsored Athletics - Instruction	11-402-100-XXX	82,683	99,053	101,853
Before/After School Programs	11-421-XXX-XXX	9,422	8,800	8,800
Other Supplemental/At-Risk Programs	11-424-XXX-XXX	244,369	350,115	361,115
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	12,863,308	12,650,333	12,955,606
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	10,619	10,619	10,938
Undist. Expenditures - Health Services	11-000-213-XXX	305,618	298,272	302,308
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	592,618	638,035	590,011
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	231,683	287,899	344,810
Undist. Expenditures - Guidance	11-000-218-XXX	337,844	352,952	282,403
Undist. Expenditures - Child Study Teams	11-000-219-XXX	697,402	1,024,749	907,853
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	349,940	461,899	395,859
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	571,196	592,207	603,619
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	61,734	95,480	142,210
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	562,971	765,841	727,901
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	1,066,325	1,205,209	1,137,273
Undist. Expend. - Central Services	11-000-251-XXX	380,936	448,632	388,727
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	113,714	201,834	115,875
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	1,755,110	2,381,462	2,331,716
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	1,736,612	2,246,433	2,290,713
Personal Services - Employee Benefits	11-XXX-XXX-2XX	5,870,210	6,827,624	7,712,356
Total Undistributed Expenditures		27,507,840	30,489,480	31,240,178

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Total General Current Expense		39,177,500	42,665,432	43,803,725
Capital Expenditures:				
Equipment	12-XXX-XXX-730	500,723	483,713	341,500
Facilities Acquisition And Const. Serv.	12-000-400-XXX	228,706	2,397,187	2,437,474
Total Capital Outlay		729,429	2,880,900	2,778,974
General Fund Grand Total		39,906,929	45,546,332	46,582,699
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	28,984	30,000	0
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	724	1,096	1,096
Nonpublic Nursing Services	20-XXX-XXX-XXX	1,314	1,710	1,940
Nonpublic Technology Initiative	20-XXX-XXX-XXX	315	494	740
Nonpublic Security Aid	20-XXX-XXX-XXX	0	950	1,500
Total Other State Projects		2,353	4,250	5,276
Total State Projects	20-XXX-XXX-XXX	2,353	4,250	5,276
Federal Projects:				
Title I	20-XXX-XXX-XXX	54,118	63,840	71,305
Title II	20-XXX-XXX-XXX	19,330	34,000	37,699
Title III	20-XXX-XXX-XXX	167	0	1,657
Title IV	20-XXX-XXX-XXX	0	0	10,000
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	390,984	420,248	392,252
Total Federal Projects	20-XXX-XXX-XXX	464,599	518,088	512,913
Total Special Revenue Funds		495,936	552,338	518,189
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	2,198,214	2,044,794	2,075,944
Total Debt Service Funds		2,198,214	2,044,794	2,075,944

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Total Expenditures/Appropriations		42,601,079	48,143,464	49,176,832
Total Expenditures Net of Transfers		42,601,079	48,143,464	49,176,832

Fund Balance Category	Budget Category	Audited Balance 06/30/2016	Audited Balance 06/30/2017	Estimated Balance 06/30/2018	Estimated Balance 06/30/2019
Unrestricted	General Operating Budget	1,299,928	1,667,700	1,346,507	821,463
Unrestricted	Repayment of Debt	0	12,711	12,711	0
Restricted for General Operating Budget	Capital Reserve	1,893,562	3,104,594	1,977,306	606,806
Restricted for General Operating Budget	Adult Education Programs	0	0	0	0
Restricted for General Operating Budget	Maintenance Reserve	23,800	23,800	23,800	23,800
Restricted for General Operating Budget	Legal Reserve	226,582	809,106	600,000	0
Restricted for General Operating Budget	Tuition Reserve	1,800,000	1,800,000	900,000	0
Restricted for General Operating Budget	Current Expense Emergency Reserve	120,000	120,000	120,000	120,000
Restricted for General Operating Budget	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2015-16 Actual Costs	2016-17 Actual Costs	2017-18 Original Budget	2017-18 Revised Budget	2018-19 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,897	\$16,829	\$17,656	\$19,283	\$19,102
Total Classroom Instruction	\$10,634	\$10,481	\$10,526	\$11,244	\$11,542
Classroom-Salaries and Benefits	\$10,077	\$9,988	\$9,991	\$10,646	\$10,966
Classroom-General Supplies and Textbooks	\$475	\$388	\$422	\$460	\$443
Classroom-Purchased Services	\$81	\$105	\$113	\$138	\$132
Total Support Services	\$2,802	\$2,855	\$3,122	\$3,460	\$3,288
Support Services-Salaries and Benefits	\$2,596	\$2,650	\$2,861	\$3,087	\$2,988
Total Administrative Costs	\$1,794	\$1,850	\$1,987	\$2,310	\$2,086
Administration Salaries and Benefits	\$1,450	\$1,528	\$1,578	\$1,790	\$1,686
Total Operations and Maintenance of Plant	\$1,399	\$1,296	\$1,603	\$1,829	\$1,703
Operations and Maintenance-Salaries and Benefits	\$431	\$364	\$478	\$513	\$483
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$43	\$119	\$140	\$150	\$152
Total Equipment Costs	\$234	\$343	\$191	\$337	\$228
Legal Costs	\$35	\$22	\$39	\$34	\$40
Employee Benefits as a percentage of salaries*	33.56%	34.94%	39.28%	37.87%	42.21%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2017-18 revised appropriations and the 2018-19 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Custodial and Maintenance Services	Maintenance services under the New Jersey ESC cooperative purchasing contracts	0
Transportation Services, including Fuel	Provide Maintenance and Transportation Services to Somerville School District via Jointure Agreement	0
Transportation Services, including Fuel	Shared Transportation Operations wit Readington Twp School District	0
Transportation Services, including Fuel	Joint Purchase and Share Fuel Station with Branchburg Twp	0
Transportation Services, including Fuel	Share vehicle Maintenance Depot with Branchburg Twp	0
Purchasing	Instructional Supplies and Custodial/Maintenance Supplies under the Ed Data Cooperative purchasing contract	0
Purchasing	Purchase bus, vehicles, technology and other equipment under NJ State Contract and National Cooperatives	0
Municipal/Public Works	Snowplowing and grass cutting shared with Branchburg Township	0
Professional Staff Development	Share with Readington, Somerville and other neighboring districts	0
Insurance Coverages and Benefits	Liability, Workers Comp. etc. insurance through the NJSBAIG Joint Insurance Fund	0
Insurance Coverages and Benefits	Liability, Workers Comp., etc. insurance through the NJSBAIG Joint Insurance Fund	0

ID=Branchburg Township

Category	Amount
(A) General Fund School Levy	40,455,506
(D) Total School Levy	42,411,810
(B) Estimated Net Taxable Valuation (as of 03/01/18)	3,087,960,447
(H) Estimated Equalized Valuation (as of 10/01/17)	3,125,409,712
(C) Estimated 2018-19 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.3101
(F) Estimated 2018-19 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.3735
(I) Estimated 2018-19 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.2944
(L) Estimated 2018-19 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.3570

Name=Eric Schaefer

Category	Measure
Job Title	Information Technology
Job Title II	None Reported
Base Annual Salary Amount	\$89,698
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	10
Description of Other Contracted Non-Working Days	5 Death; 5 Family Illness
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$960
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum at Retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Retirement/Resignation
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Eric Schaefer

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Jennifer Hauser

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	STEM
Base Annual Salary Amount	\$122,511
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	10
Description of Other Contracted Non-Working Days	5 Death; 5 Family Illness
Total Allowances Amount	\$2,211
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,311
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum at Retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Retirement/Resignation
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Jennifer Hauser

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=John Hindmarch

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Buildings & Grounds
Base Annual Salary Amount	\$82,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	10
Description of Other Contracted Non-Working Days	5 Death; 5 Family Illness
Total Allowances Amount	\$250
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum at Retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Retirement/Resignation
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=John Hindmarch

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Rebecca Gensel

Category	Measure
Job Title	Superintendent
Job Title II	None Reported
Base Annual Salary Amount	\$174,689
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/20
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	10
Description of Other Contracted Non-Working Days	5 Death; 5 Family Illness
Total Allowances Amount	\$2,864
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,869
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum At Retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Retirement/Resignation
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Rebecca Gensel

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Robert Cline

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Transportation
Base Annual Salary Amount	\$103,314
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	10
Description of Other Contracted Non-Working Days	5 Death; 5 Family Illness
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,105
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum at Retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Retirement/Resignation
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Robert Cline

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Theresa Linskey

Category	Measure
Job Title	Business Administrator
Job Title II	None Reported
Base Annual Salary Amount	\$141,299
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	10
Description of Other Contracted Non-Working Days	5 Death; 5 Family Illness
Total Allowances Amount	\$1,415
Total Bonuses Amount	\$0
Total Stipends Amount	\$3,000
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,512
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum at Retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Retirement/Resignation
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Theresa Linskey

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Tina Neely

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Student Services
Base Annual Salary Amount	\$122,511
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	10
Description of Other Contracted Non-Working Days	5 Death; 5 Family Illness
Total Allowances Amount	\$1,144
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,311
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum at Retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Retirement/ Resignation
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Tina Neely

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported